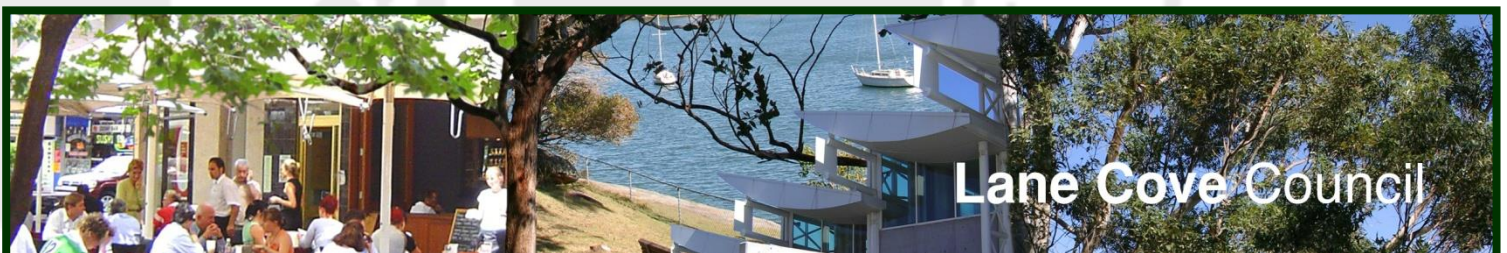


# Late Agenda Ordinary Council Meeting 29 September 2022

Council will commence consideration of  
all business paper agenda items at 7.00 pm.



**OFFICER REPORTS FOR DETERMINATION**

- 1. CONSULTATION RESULTS ON THE REVISED LONG TERM FINANCIAL PLAN .... 3**

**Subject:** Consultation Results on the Revised Long Term Financial Plan  
**Record No:** SU7396 - 54859/22  
**Division:** Corporate Services Division  
**Author(s):** Steven Kludass

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## Executive Summary

The purpose of this report is to provide Council with the results of the recent public exhibition of the Revised Long Term Financial Plan (LTFP). The recommendation in this report is firstly, to note that Council did not receive any submissions in relation to the Revised LTFP and secondly, adopt the Revised LTFP as publicly exhibited.

## Background

At the Ordinary Council Meeting of 18 August 2022 and again at the Extraordinary Council Meeting of 29 August 2022, the subject of the LTFP Plan as it relates to the proposed Indoor Sport and Recreation facility was considered. It was ultimately resolved by Council at the Extraordinary Council Meeting of 29 August to (in part):

*Adopt the funding strategy outlined in the report for the project and the revised Long Term Financial Plan attached to the report for the purposes of exhibition and proceed with community consultation on the revised Long Term Financial Plan as outlined in the report.*

Community Consultation of the Revised LTFP commenced on Wednesday 31 August 2022 and concluded on Wednesday 28 September 2022. Community consultation was undertaken via information provided on Council's website (Have Your Say) and included a copy of the Revised LTFP. Members of the public were invited to submit free form submissions to Council by 5.00pm on Wednesday 28 September 2022. Council did not receive any submissions during the public exhibition period.

## Conclusion

Following the public exhibition of the Revised LTFP, Council did not receive any submissions from Members of the public. Accordingly, it is recommended that Council adopt the Revised LTFP as attached to this report, **AT-1**.

## RECOMMENDATION

That Council:-

1. Note there were no submissions received in relation to the recent public exhibition of the Revised Long Term Financial Plan; and
2. Adopt the Revised Long Term Financial Plan.

Steven Kludass  
**Executive Manager - Corporate Services**  
**Corporate Services Division**

## ATTACHMENTS:

**AT-1** [View](#) Revised Long Term Financial Plan

Available  
Electronically